



BCS Belfast Branch

Accounts for 2015-2016

8 December 2014

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Management Accounts Report

YR 15/16 Sep Management Accounts Report

BC03: Belfast

	Sep		Variance		Sep YTD		Variance		Full Year Budget
	Period Actual	Period Budget	Variance	Variance %	YTD Actual	YTD Budget	Variance	Variance %	Full Year Budget
REPORTS TOTAL	0	-415	415	-100%	0	-415	415	-100%	-2,365

INCOME

1704: Sponsorship	BC03: Belfast	0	0	0	0%	0	0	0	0%	0
1708: Events Registration Fees	BC03: Belfast	0	0	0	0%	0	0	0	0%	0
Income	BC03: Belfast	0	0	0	0%	0	0	0	0%	0

EXPENSE

3010: Travel/Subsistence (Other)	BC03: Belfast	0	0	0	0%	0	0	0	0%	0
4000: Stationery	BC03: Belfast	0	40	40	100%	0	40	40	100%	70
4100: Postage	BC03: Belfast	0	0	0	0%	0	0	0	0%	0
4110: Room Hire	BC03: Belfast	0	275	275	100%	0	275	275	100%	1,850
4130: Speakers expenses	BC03: Belfast	0	0	0	0%	0	0	0	0%	50
4150: Catering	BC03: Belfast	0	100	100	100%	0	100	100	100%	345
4212: Publicity & Materials	BC03: Belfast	0	0	0	0%	0	0	0	0%	50
4900: Other Costs General	BC03: Belfast	0	0	0	0%	0	0	0	0%	0
5102: Student Prizes & Membership	BC03: Belfast	0	0	0	0%	0	0	0	0%	0
5104: MG Income Related Expenses	BC03: Belfast	0	0	0	0%	0	0	0	0%	0
7700: Telephony Internet Connections	BC03: Belfast	0	0	0	0%	0	0	0	0%	0
Expenditure	BC03: Belfast	0	415	415	100%	0	415	415	100%	2,365

Working for your future

The background of the slide features several thick, flowing, wavy lines in shades of green and yellow, creating a sense of movement and energy. The lines are layered and overlap, with some appearing more prominent than others. The overall aesthetic is modern and dynamic.