British Computer Society

Belfast Branch

Treasurer's Report 2010-2011

The initial budget for 2010-2011 was £1404. This was supplemented with an additional £1500 to fund the "IT Professional of the Year" event in June, bringing the total budget for the year to £2904.

Your committee spent the budget in the following way:

Item	£
Travel/Subsistence	127.19
Meeting room hire	494.78
Catering at branch meetings and AGM	387.30
Student Prizes & Membership	310.00
ITPOY event catering	997.89
ITPOY Expenses	160.29
Total	**2477.45**

The total spend for the year was £2477 leaving the branch with an underspend of £427.

The budget awarded for the year ahead is £3464 and this includes £500 for Student Prizes.

Where required, the committee will seek to secure additional funding from HQ on a case by case basis for any events that cannot be covered by the available budget. HQ have already responded positively to cases made for event funding and we look forward to similar support from HQ throughout the year.

Gary Kennedy
Branch Treasurer
7 October 2011