

BCS CONSIGroup accounts 2014/5 year - 01sep14 to 31aug15

INCOME		Actual	Budget	2013/4	2012/3
	Attendees	£1,375	£ 0	£1,560	£1,225
EXPENDITURE		Actual	Budget	Actual	Actual
	Travel/Subsistence (Other)	£ 134	£ 0	£ 221	£ 568
	Speakers expenses	£ 0	£ 0	£ 0	£ 126
	Catering	£ 0	£ 500	£ 185	£ 448
	Publicity & Materials	£ 0	£ 0	£ 100	
	MG Income Related Expenses	£1,116	£ 0	£ 851	£ 372
	TOTAL	£1,250	£2,800	£1,357	£1,514
	SUBSIDY	- £125	£ 500	- £203	£ 289

We have claimed £625 nett less than we could – once again this year, we made a positive contribution to central funds.

HQ seem to have changed code items between Event, Catering, Committee yet again - but I do not feel it worth exploring further. They supply a list of items, all of which are legitimate and entirely relate to paid meetings.

I propose that, for 2015/6 at Southampton Street, we continue to charge members (inc partner groups) at £10+VAT. Non-members £15+VAT and students £7.50+VAT.

Colin Pearson (Hon Treasurer)

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