

BCS CONSIGroup accounts 2013/4 year - 01sep13 to 31aug14

INCOME		Actual	Budget	2012/3	2011/2
	Attendees	£1,560	£2,400	£1,225	£1,103
EXPENDITURE		Actual	Budget	Actual	
	Travel/Subsistence (Other)	£ 221	£ 0	£ 568	£ 548
	Speakers expenses	£ 0	£ 400	£ 126	£ 552
	Catering	£ 185	£ 0	£ 448	£ 390
	Publicity & Materials	£ 100	£ 0		
	MG Income Related Expenses	£ 851	£2,400	£ 372	
	TOTAL	£1,357	£2,800	£1,514	£1,489
	SUBSIDY	- £203	£ 400	£ 289	£ 387

We have claimed £603 nett less than we could – indeed this year, we made a positive contribution to central funds.

I am more confused than ever by how HQ code items between Event, Catering, Committee - but do not feel it worth exploring further. They supply a list of items, all of which are legitimate and entirely relate to paid meetings. There have been no separate physical committee meetings, for which, travelling expenses would have used up the budget.

I am working to same budget this year, so I propose that, for 2014/5 at Southampton Street, we continue to charge members (inc partner groups) at £10+VAT. Non-members £15+VAT and students £7.50+VAT.

Colin Pearson (Hon Treasurer)

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