

BCS CONSIGroup accounts 2012/3 year - 01 Sept 2012 to 31 Aug 2013

INCOME	Actual	Budget	2011/2
Attendees	£1,225	£2,400	£1,103
	Actual	Budget	
EXPENDITURE			
Catering	£ 568	£1,319	£ 548
Event Expenses	£ 126	£ 444	£ 552
Committee Exps	£ 448	£1,036	£ 390
Other Expenses	£ 372	£ 0	
TOTAL	£1,514	£2,800	£1,489
SUBSIDY	£ 289	£ 400	£ 387

We have claimed £111 net. less than we could have done.

I would propose that, for 2013/4 at Southampton Street,  
we charge members (of BCS & partner groups) at £10 plus VAT  
Non-members £15+VAT and student rates £7.50+VAT

Colin Pearson  
Hon Treasurer