

BCS Internet Specialist Group accounts 2016/7 year - 01sep16 to 31aug17.

INCOME		HQ Budget 2017/184	HQ Account 2016/7	HQ Budget 2016/17	HQ 2015/6
Attendees		£1,600	£ 294	£1,600	£ 105
EXPENDITURE		Budget	2016/7	Budget	2015/6
Catering		£1,000	£ 183	£ 800	£0
Event	Expenses	£ 0	£ 19	£ 0	
Speaker	Expenses	£ 200		£ 200	£0
Committee	Expenses	£ 800	£ 369	£ 600	£15
& travel					
Broadcasting		£ 400	£ 81	£ 400	
& Publicity					
Other		£ 0	£ 16	£ 0	£405
TOTAL		£2,400	£ 668	£2,000	£420
NET	SUBSIDY	£ 800	£ 374	£ 400	£ 315

Once again I have not asked HQ to adjust income/expenses for joint meetings as this seems an unnecessary administrative burden especially as I am still confused by how HQ code items between Event Expenses, Catering, Committee Expenses. I have now analysed our meetings below.

Date	Organised by	Booked places	Income	Catering	Title
20sep16	Law joint with ISG	18			New Terms In Cloud Computing
16dec16	Hackfest	2			Joint event in Oxford
09feb17	Internet	91	£294	£183	IoT IN REAL LIFE!
08jun17	Internet	8		Cancelled	Deep Blue vs the Cyborg

You will note that I have applied for, and granted, additional budget for 2017/8 in the light of expected increased costs. Nevertheless, I would propose that, for 2017/8 meetings at Southampton Street, we continue with

- Members without buffet – Free
- Members with full buffet - £10 inc VAT
- Non-members without buffet - £10 inc VAT
- Non-members (with full buffet) - £20 inc VAT
- Students without buffet - Free
- Students with full buffet - £6 inc VAT

Colin Pearson 24.x.17

Hon Treasurer BCS Internet SG

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