

BCS Internet SGroup accounts 2015/6 year - 01sep15 to 31aug16

INCOME		HQ 2015/6	HQ Budget	HQ 2014/5
	Attendees	£ 105	£1,600	£ 255
		=====	=====	=====
EXPENDITURE		2015/6	Budget	2014/5
	Catering	£0	£1,690	£368.46
	Event Expenses		£ 0	
	Speaker Expenses	£0	£ 90	£110.90
	Committee Expenses	£15	£ 380	£217.33
	& travel			
	Broadcasting		£ 0	£412.73
	& internet			
	Other	£405	£ 0	
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	TOTAL	£420	£2,160	£1,109.42
		=====	=====	=====
	NET SUBSIDY	£ 315	£ 560	£ 854
		=====	=====	=====

I have not asked HQ to adjust income/expenses for joint meetings as this seems an unnecessary administrative burden especially as I am still confused by how HQ code items between Event Expenses, Catering, Committee Expenses and I have now analysed our meetings below.

Date	Organised by	Booked places	Income	Catering	Title
28 oct 15	Joint with London		£0	£0	Darkside 1 – Online Grooming
17 nov 15	Internet	32	£0	£0	Visit to Data Centre
25 apr 16	Internet (with Law)	32	£105	£95	TfL: Safeguarding the Digital Memory
26 apr 16	Joint with London			£150	Darkside 2 - Bitcoin and more...
21 jun 16	Law SG (with Internet)	32	£0	£0	Privacy Tools & Techniques

I would propose that, for 2016/7 meetings at Southampton Street, we continue with

- Members without buffet – Free
- Members with full buffet - £10 inc VAT
- Non-members without buffet - £10 inc VAT
- Non-members (with full buffet) - £20 inc VAT
- Students without buffet - Free
- Students with full buffet - £6 inc VAT

Colin Pearson 29.viii.16

Hon Treasurer BCS Internet SG

+44 (0) 7956 239 801 emergency phone on the day.