

BCS CONSIGroup accounts 2018/9 year - 01sep18 to 31aug19

I		Budget	2018/9	2017/8	2016/7
MEETINGS	Number of meetings	9	8	3	6
	Approx Total attendees	340	200	80	120
INCOME					
	Booking Fees	£4,050	£2,533	£ 896	£ 835
EXPENDITURE					
	Travel/Subsistence (Other)	£1,800	£ 485	£ 331	£ 446
	Stationery	£ 0			£ 28
	Speakers expenses	£ 675		£ 0	
	Catering	£2,025	£ 1617	£ 651	£ 874
	Publicity & Materials	£ 900		£ 0	£ 200
	Eventbrite Charges	£ 0	£ 176	£ 0	£ 0
	Other Costs – general	£ 0	£ 0	£ 27	£ 48
	MG Roll-Over	£			
	TOTAL	£5,400	£2,278	£1,009	£1,596
	SUBSIDY	£1,350	£ 246CR	£ 113	£ 761

Average attendances have increased and with slightly more careful catering, we have achieved a surplus of £246 and not needed our subsidy of £1,350. However this will change for 2019/20 as HQ have agreed an increased budget of £3,150 allowing us to hold all future meetings without any charge, in line with many other London meetings.

I am not sure what effect this will have on bookings and actual attendances. We used to find that free meetings attracted twice as many bookings as actually attended, whilst paid ones usually achieved 75% attendance. However three meetings this year have had over 100% attendance!

BCS CONSIGroup meetings 2018/9 year

I have analysed catering as follows:

Date	Title (abridged)	Bookings	Income	Catering
11-Sep-18	Cyber Security	18	£275	£167
09-Oct-18	Project Delivery	34	£330	£209
06-Dec-18	Artificial Intelligence		£564	£215
12-Feb-19	ISO20700	45	£412	£413
12-Mar-19	GDPR is one year old	25	£232	£177
02-Apr-19	Influential Consulatnce	31	£305	£193
07-May-19	Contracting or Freelance	27	£200	£135
09-Jun-19	Augmented Reality	31	£215	£107

Bookings are now done through Eventbrite and I now receive weekly reports on the number of bookings and income related to each event. This assists Sally with planning the catering.

Badges/Labels are now dealt with electronically using QRcodes. A list is emailed from Swindon on the day.

My thanks to the volunteers who steward and register delegates as they arrive. This helps to keep better statistics.

Colin Pearson (Hon Treasurer)

Tel: +44(0)7956 239801 on the day

30.ix.19