

Treasurer's Report to BCS Law SG (SP30) AGM year ending 31st August 2020

	<u>HQ's BUDGET</u>	<u>2019-20</u>	<u>2018-19</u>
Number of meetings	5	2 physical	2
Total Bookings	400	127	n/k
Attendance		34	n/k
INCOME	0	0	£ 222
EXPENDITURE			
Travel & Sundry	£ 600	£ 77.30	£ 154
Stationery	£ 0	£ 15.78	£ 90
Speakers	£ 200	£ 0.00	£ 90
Catering	£ 800	£533.14	£ 303
Publicity/Video	£ 0	£250.00	£ 0
Eventbrite	£ 0		£ 22
Other	<u>£ 0</u>	<u>£ 0.00</u>	<u>£ 0</u>
Total Expenditure	<u>£1,600</u>	<u>£876.22</u>	<u>£ 569</u>
Additional SFR			£ 0
Budgetted subsidy	<u>£1,600</u>	<u>£876.22</u>	<u>£ 347</u>

Date	SG	Bookd	Attend	%age	BCS	Non-BCS	Catering	Title
27 Sep 19	Law	78	21	27%	13	8	£369	Why Data Flows Are The Real Challenge of No-deal Brexit Legal options D35
22 Jan 20	Law	49	13	27%	8	5	£164	The Gotchas to Look Out for With Incident Response and Cyber Insurance D20
23-Mar-20	Law	80	n/a		37	41	Online	Data Localization: Privacy Laws' worst IT blunder?
09-Apr-20	Law	82	91	111%	38	53	Online	Contact-Tracing for Covid-19: technology options and privacy solutions
14-May-20	Law						Online	If you can't help, get out of the way: data protection & other legal hurdles in health data sharing for Covid-19 vaccine research
07 Jul-20	Law	110	68	62%	51	17	Online	What is Expert Witnessing?
17 Jul 20	Law	35	20	57%	12	8	Online	The morning after Schrems II decision: A BCS Law SG study group
05 Aug 20	Law	43	17	40%	13	4	Online	Accessing talent from the neurodiverse workforce
17 Aug 20	Law	61	24	39%	16	8	Online	Diversity in the professions
27 Aug-20	Law	90	56	62%	46	10	Online	Government by Algorithm A-Level exams self-driving cars and beyond
01-Sep-20	Law	43	n/k		28	15	Online	Why and how should drones be regulated?
10 Sep 20	Law	64	20	31%	14	6	Online	Everyday cybersecurity, emerging and disruptive technologies

Both physical events were recorded using Panopto and made available in the usual way. The first event was also professionally recorded and is being re-edited. The numbers actually attending the physical meetings is only approximate as there were several meetings on the same night and a few members swapped. Nevertheless there were significant under-attendance resulting in unnecessary wastage on catering – although we do make some allowance based on past experience.

There have subsequently been a whole series of online only events which incurred no cost. These were recorded using GoToWebinar or Zoom. There will almost certainly have been later views in addition to the live attendance. Clearly it is important to choose and advertise popular and important topics.

This year, we fell in line with HQ's policy for other SGs and we did not charge for catering. Had covid-19 not intervened, we would have exceeded our budget as our topics were proving popular. HQ have approved similar pro rata figures for 2020/21 but are still very keen to encourage participation. I would probably have had little difficulty in increasing our allocation if attendances justified that.

HQ have now recommended that no face to face meetings take place before 1st January 2021 and have reduced our budget accordingly. Clearly we shall have to monitor and adjust in the light of the international situation. If we can produce justification for more ambitious activities, I am sure they will be viewed favourably.