

**BCS CONSIGroup (SP64) accounts 2019/20 year - 01sep19 to 31aug20 DRAFT 07sep20**

<b>I</b>		<b>Budget</b>	<b>2019/20</b>	<b>2018/9</b>	<b>2017/8</b>
<b>MEETINGS</b>	<b>Number of meetings</b>	9	3	8	3
			<b>physical</b>		
	<b>Number of Bookings</b>		125	n/k	n/k
	<b>Approx Total attendees</b>	340		200	80
<b>INCOME</b>					
	<b>Booking Fees</b>	£ 0	£ 483	£2,533	£ 896
<b>EXPENDITURE</b>					
	Travel/Subsistence (Other)	£ 900	£ 244	£ 485	£ 331
	Stationery	£ 0	£ 0		
	Speakers expenses	£ 450	£ 336		£ 0
	Catering	£1,800	£ 917	£ 1617	£ 651
	Publicity & Materials	£ 0	£ 36		£ 0
	Eventbrite Charges	£ 0	£ 45	£ 176	£ 0
	Other Costs – general	£ 0	£	£ 0	£ 27
	<b>TOTAL</b>	<b>£3,150</b>	<b>£1,578</b>	<b>£2,278</b>	<b>£1,009</b>
	<b>SUBSIDY</b>	<b>£3,150</b>	<b>£1,095</b>	<b>£ 246CR</b>	<b>£ 113</b>

Date	Organiser	Booked	Attended	Income	Catering	Speaker	Title
10sep19	CONSIG	D40		£483	£301	£279	Future Re-invented Steve Wells
08oct19	CONSIG	E50		nil	£349	£57	Consultative selling Simon White
12nov19	CONSIG	D35	37	nil	£267		Strategic Engagement by Alan Warr

This year, we fell in line with HQ's policy for other SGs and we did not charge for catering after 1<sup>st</sup> October. Had covid-19 not intervened, we would probably have exceeded our budget. Since there are no face-to-face meetings before 1<sup>st</sup> January 2021, HQ have approved similar, pro rata, budget figures for 2020/21. However we are keen to encourage participation and I will apply to increase our allocation if attendances do justify that.

All three events were recorded using Panopto and made available in the usual way although some quality was poor. We used to find that only 50% of people who booked for free meetings actually attended, whilst paid ones usually achieved 75% attendance. Unfortunately the system at Copthall Avenue to register delegates as they arrive does not yield good statistics of physical meetings – not everyone books in and some attend the “wrong” meeting.

Bookings are now done through Eventbrite - at no charge for free events.

Badges/Labels are now dealt with electronically using QRcodes. A list is emailed from Swindon on the day.

There have subsequently been some online only events which incurred no cost and will be reported elsewhere.

These were recorded using GoToWebinar.

C B Pearson, MBCS, Treasurer. 07.ix.20

I am willing to stand as Treasurer again. Member 097566 since 1968 approx. I retired from Staffordshire University as an Enterprise Reader in 2009 after a varied career in IT, spanning 46 years, including programming, systems analysis, project management, marketing, consulting and expert witness. I find CONSIG an excellent way to maintain my knowledge and share experience. I have been Treasurer for approx 25 years and am aware of BCS Financial and Administrative processes. I have also received training in Panopto and continue to practice these skills for the benefit of this SG.