

**Income**

Budget from BCS

1146.55	£698.55 plus Student prizes; £300 +membership (worth total of £448)
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**Expenditure to end August 2022**

Expenditure has been on catering at three meetings and on two student prizes. For next year the BCS is accounting for student prizes centrally and therefore the budget does not include provision for these. BCS HQ has expressed concern to branches generally about the amount being spent on catering and is suggesting a maximum of £100 per meeting. The branch committee proposed holding 6 events but they have only given us £73.73 for catering and £13.80 for speaker expenses for each meeting. It is however up to the branch committee how the total budget is spent so the branch could have 5 meetings, spending £100 at each on catering with £25 overall for speaker expenses, for example.

The KU prize is shown as £170. The money prize of £150 has been claimed but the £20 deduction is because the £20 has been rolled into next year in case Kevin claims the 'free' student membership.

Category	Invoice date/date claimed	Description	Payment to	Amount
5102: Student Prizes & Membership	31/01/2022	Nescot prize	Amelia Stallard-Richbell	£150.00
5102: Student Prizes & Membership	20/08/2022	Kingston University prize	Kevin Gonzalez	£170.00
4150: Catering - October	19/10/2022	Food at AGM	Berkeley Catering	£88.54
4150: Catering - February	08/02/2022	Food at February meeting	Berkeley Catering	£108.60
4150: Catering - May	20/08/2022	Food at May meeting	Berkeley Catering	£122.86

TOTAL	£640.00
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Amount unspent	£506.55
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Budget for 2022/23

525.28	This does not include any allowance for student prizes
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Note: At the time of compilation of this report, the accounts have not been confirmed by BCS HQ  
The above figures match the end of Aug provisional report.