



BCS BERKSHIRE BRANCH AGM  
17-OCTOBER-2023

Making IT  
Good for Society

## AGENDA

19:00 AGM

- Chair's report – Andy Fieldsend
- Treasurer's report – Chris Todd-Davies

19:30 Presentation: Mona Ashok

- Artificial Intelligence in business: a boon or a curse?

20:15 Q&A

20:30 Informal discussions at in person event.

21:00 Close - room is booked until 10



## Report from the Treasurer

Last year we had an authorized spend of **£3132**. At year end we had **spent £2543 or 81.2%** of allocation.

This year we had authorized spend of **£2105** and **spent £2033 or 96.6%** of allocation. The breakdown is detailed in the table below. We supported **two in-person, hybrid events** the 'Great Debate' & 'IOT in Berks'. We had no in-person committee meetings to make financial savings.

Financial Report BCS Berks 2022/23		Expenses to end Aug 2023			
EXPENSE	Spent	Budget	Remaining	%Spent	Notes
3010: Travel/Subsist	346.16	251	-107	142.7%	Travel to six STEM events
4000: Stationery	0.00	52	52	0.0%	
4110: Room Hire	332.20	173	173	0.0%	Great Debate cost share by BCS - £332.20
4150: Catering	119.50	368	-122	133.1%	
4212: Publicity	200.35	172	-27	115.6%	Social Tech meetup fees 12 months – suspended.
<b>4291: Sponsorship</b>	1034.76	<b>1000</b>	<b>--34.76</b>	<b>103.5%</b>	<b>4 STEM events –SATROfest Surrey, Get Inspired Basingstoke, Get Inspired Basingstoke Primary, Bucks Skill Show (2 days)</b>
5102: Student Prizes	0	0	0	na%	No Hackaton at UoR.
7100: Equipment Costs	0.00	87	87	0.0%	Replacement foldable trolley - Hybrid Microphone kit
<b>Expenditure</b>	<b>£2,033</b>	<b>£2105</b>	<b>£72</b>	<b>96.6%</b>	<b>12 months into FY (100%) of budget</b>
		<b>% Budget spent</b>		<b>96.6%</b>	



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This year our biggest expenditure was **sponsorship** which totaled **£1035** (£1750) followed by **Travel/subsistence £359** (£382) and **Room Hire £332** (£0). The STEM sponsorship had to be separately requested and approved as 'Special Funding'.

1. **£250** for '**SATROfest**' at Cobham International School, Surrey.
2. **£250** for '**Bucks Skill Show**' in Aylesbury Bucks. (2 day event)
3. **£250** for '**Get Inspired Basingstoke**'.
4. **£250** for '**Basingstoke Primary STEM**'.

We also attended Bucks SEND (Special Education Needs) in Stoke Mandeville. We incurred travel and subsistence for these events.

Going into **2023/24** our budget, before sponsorship, has been confirmed as **£1175 which is up £70** from 2022/23.

*Chris Todd-Davies      17 October 2023*